JUDETUL BUZAU
COMUNA GLODEANU

26/11/2018

*Lista obiectivelor de investitii pe anul 2018 cu finantare integrala sau partiala de la bugetul local repartizate pentru COMUNA GLODEANU SILISTEA*



(mii lei)

| Nr crt | Denumirea obiectivelor de investitii | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Surse proprii | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. |
| I | TOTAL-DIN CARE: | 12945.00 | 1259.00 | 13099.00 | 1779.00 | | | | 13099.00 | 1779.00 | 11320.00 | | |
| A | Lucrari in continuare | 11715.00 | 104.00 | 11519.00 | 199.00 | | | | 11519.00 | 199.00 | 11320.00 | | |
| B | Lucrari noi | 630.00 | 675.00 | 840.00 | 840.00 | | | | 840.00 | 840.00 | | | |
| C | Alte cheltuieli de investitii | 600.00 | 480.00 | 740.00 | 740.00 | | | | 740.00 | 740.00 | | | |
| 1 | 51.02.01.03 / Autoritati executive | | 20.00 | 20.00 | 20.00 | | | | 20.00 | 20.00 | | | |
| A | Lucrari in continuare | | | | | | | | | | | | |
| B | Lucrari noi | | 15.00 | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| B1 | PROIECT AMAENAJARE CURTE PRIMARIE | | 15.00 | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| C | Alte cheltuieli de investitii | | 5.00 | 5.00 | 5.00 | | | | 5.00 | 5.00 | | | |
| C1 | ACHIZITIE STEMA COMUNEI | | 5.00 | 5.00 | 5.00 | | | | 5.00 | 5.00 | | | |
| 1 | 65.02.03.01 / Invatamant prescolar | 165.00 | 235.00 | 250.00 | 250.00 | | | | 250.00 | 250.00 | | | |
| A | Lucrari in continuare | 15.00 | | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| A1 | REABILITARE GPN GLODEANU SILISTEA | 15.00 | | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| B | Lucrari noi | 150.00 | 235.00 | 235.00 | 235.00 | | | | 235.00 | 235.00 | | | |
| B1 | REABILITAT ACOPERIS GPN GLOD SILISTEA | 150.00 | 200.00 | 200.00 | 200.00 | | | | 200.00 | 200.00 | | | |
| B2 | REABILITAT ACOPERIS GPN CASOTA | | 35.00 | 35.00 | 35.00 | | | | 35.00 | 35.00 | | | |
| C | Alte cheltuieli de investitii | | | | | | | | | | | | |
| 1 | 65.02.03.02/Invatamant primar | 15.00 | | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| A | Lucrari in continuare | | | | | | | | | | | | |
| B | Lucrari noi | 15.00 | | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| B1 | REABILITAT SCOALA VACAREASCA | 15.00 | | 15.00 | 15.00 | | | | 15.00 | 15.00 | | | |
| C | Alte cheltuieli de investitii | | | | | | | | | | | | |
| 1 | 65.02.04.01/Invatamant secundar inferior | 300.00 | 50.00 | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| A | Lucrari in continuare | | | | | | | | | | | | |
| B | Lucrari noi | 300.00 | 50.00 | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| B1 | REABILITARE ATELIER SCOALA | 250.00 | 50.00 | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | |
| C | Alte cheltuieli de investitii | 50.00 | | 50.00 | 50.00 | | | | 50.00 | 50.00 | | | |
| 1 | 67.02.03.07/Camine culturale | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| A | Lucrari in continuare | | | | | | | | | | | | |
| B | Lucrari noi | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| B1 | CONSTRUIRE CAMIN CULTURAL GL SILISTEA | 55.00 | | 55.00 | 55.00 | | | | 55.00 | 55.00 | | | |

*Lista obiectivelor de investitii pe anul 2018 cu finantare integrala sau partiala de la bugetul local*

*repartizate pentru COMUNA GLODEANU SILISTEA*



(mii lei)

| Nr crt | Denumirea obiectivelor de investitii | Valoarea totala | Valoarea totala actualizata | Chelt. totale | Finantate din : | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Surse proprii | Credite bancare interne | Credite bancare externe | Alte surse constit. potrivit legii | Total alocatii bugetare | de la bugetul local | pe seama transferurilor de la bugetul de stat | Capacitati | Termen P.I.F. |
| B2 | REABILITARE CAMIN CULT COTORCA | 45.00 | | 45.00 | 45.00 | | | | 45.00 | 45.00 | | | |
| C | Alte cheltuieli de investitii | | 10.00 | | 10.00 | | | | 10.00 | 10.00 | | | |
| I | 67.02.05.03/Intretinere gradini publice, parcuri, zone verzi, baze sportive | | 10.00 | 10.00 | 10.00 | | | | 10.00 | 10.00 | | | |
| A | Lucrari in continuare | | 10.00 | 10.00 | 10.00 | | | | 10.00 | 10.00 | | | |
| B | Lucrari noi | | | | | | | | | | | | |
| B1 | PROIECT AMENAJARE PARC JOACA COPII | 300.00 | 430.00 | 430.00 | 430.00 | | | | 430.00 | 430.00 | | | |
| C | Alte cheltuieli de investitii | | | | | | | | | | | | |
| C1 | STATIE TRATARE APA VACAREASCA | 300.00 | 430.00 | 430.00 | 430.00 | | | | 430.00 | 430.00 | | | |
| I | 70.02.50/Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii | 565.00 | 229.00 | 389.00 | 389.00 | | | | 389.00 | 389.00 | | | |
| A | Lucrari in continuare | 300.00 | 104.00 | 104.00 | 104.00 | | | | 104.00 | 104.00 | | | |
| A1 | AMENAJARE PIATA AGROALIMENTARA | 65.00 | 80.00 | 80.00 | 80.00 | | | | 80.00 | 80.00 | | | |
| B | Lucrari noi | 65.00 | 80.00 | 80.00 | 80.00 | | | | 80.00 | 80.00 | | | |
| B1 | CONSTRUIRE SPATIU URIOTOR | 200.00 | 45.00 | 205.00 | 205.00 | | | | 205.00 | 205.00 | | | |
| C | Alte cheltuieli de investitii | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| C1 | ACTUALIZARE PUG | 60.00 | | 60.00 | 60.00 | | | | 60.00 | 60.00 | | | |
| C2 | SISTEM SUPRAVEGHERE VIDEO | 40.00 | 45.00 | 45.00 | 45.00 | | | | 45.00 | 45.00 | | | |
| C3 | ACHIZITIONAT MOARA MALAI | 11400.00 | 285.00 | 11685.00 | 365.00 | | | | 11685.00 | 365.00 | 11320.00 | | |
| | 74.02.06/Canalizarea si tratarea apelor reziduale | 11400.00 | | 11400.00 | 80.00 | | | | 11400.00 | 80.00 | 11320.00 | | |
| A | Lucrari in continuare | 11400.00 | | 11400.00 | 80.00 | | | | 11400.00 | 80.00 | 11320.00 | | |
| A1 | RETEA CANALIZARE APE UZATE MENAJERE GL SIL, COTORCA | | 285.00 | 285.00 | 285.00 | | | | 285.00 | 285.00 | | | |
| B | Lucrari noi | | 285.00 | 285.00 | 285.00 | | | | 285.00 | 285.00 | | | |
| B1 | LUCRARI RETEA CANALIZARE VACAREASCA | | | | | | | | | | | | |
| C | Alte cheltuieli de investitii | | | | | | | | | | | | |
| | 84.02.03.01/Drumuri si poduri | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| | Lucrari in continuare | | | | | | | | | | | | |
| | Lucrari noi | | | | | | | | | | | | |
| | Alte cheltuieli de investitii | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |
| 1 | ASFALTAT DRUMURI COMUNALE | 100.00 | | 100.00 | 100.00 | | | | 100.00 | 100.00 | | | |

PRIMAR
POPESCU GABRIEL

CONTABIL
AVRIGEANU MARIAN