

02 - Buget local detaliat
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(mii lei) Editat la data 02/03/2020

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2021 | 2022 | 2023 |
|--|-----------------|----------|--------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 19664.26 | 9933.81 | 7994.50 | 903.50 | 832.45 | 4078.00 | 3850.60 | 3875.20 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16) | 49.90 | * | 3372.06 | 1615.61 | 971.50 | 455.50 | 329.45 | 2708.00 | 2749.60 | 2779.20 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 5406.06 | 2170.61 | 1499.50 | 903.50 | 832.45 | 4078.00 | 3850.60 | 3875.20 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | * | 5022.19 | 2016.74 | 1419.50 | 828.50 | 757.45 | 3688.00 | 3452.60 | 3470.20 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 1723.30 | 833.30 | 582.00 | 176.00 | 132.00 | 1042.50 | 1056.60 | 1057.70 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 1723.30 | 833.30 | 582.00 | 176.00 | 132.00 | 1042.50 | 1056.60 | 1057.70 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | * | 1.30 | 1.30 | | | | 1.50 | 1.60 | 1.70 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 1.30 | 1.30 | | | | 1.50 | 1.60 | 1.70 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 1722.00 | 832.00 | 582.00 | 176.00 | 132.00 | 1041.00 | 1055.00 | 1056.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 1099.00 | 645.00 | 414.00 | 20.00 | 20.00 | 728.00 | 728.00 | 728.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 338.00 | 101.00 | 91.00 | 85.00 | 61.00 | 313.00 | 327.00 | 328.00 |
| Sume repartizate din Fondul la disp. Consiliului Judetean | 04.02.05 | | 285.00 | 86.00 | 77.00 | 71.00 | 51.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 1085.80 | 547.35 | 273.50 | 168.50 | 96.45 | 1093.00 | 1108.00 | 1124.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 1085.80 | 547.35 | 273.50 | 168.50 | 96.45 | 1093.00 | 1108.00 | 1124.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 388.24 | 169.29 | 110.00 | 55.00 | 53.95 | 390.00 | 393.00 | 397.00 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 43.95 | 25.00 | 10.00 | 5.00 | 3.95 | 45.00 | 46.00 | 47.00 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 344.29 | 144.29 | 100.00 | 50.00 | 50.00 | 345.00 | 347.00 | 350.00 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 687.50 | 375.50 | 161.00 | 111.00 | 40.00 | 692.00 | 703.00 | 714.00 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 176.85 | 76.85 | 40.00 | 30.00 | 30.00 | 180.00 | 185.00 | 190.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 21.27 | 9.27 | 4.00 | 4.00 | 4.00 | 22.00 | 23.00 | 24.00 |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | | 489.38 | 289.38 | 117.00 | 77.00 | 6.00 | 490.00 | 495.00 | 500.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 10.06 | 2.56 | 2.50 | 2.50 | 2.50 | 11.00 | 12.00 | 13.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 2146.66 | 609.66 | 549.00 | 469.00 | 519.00 | 1484.50 | 1219.00 | 1218.50 |
| Sume defalcate din TVA (cod | 11.02 | * | 2034.00 | 555.00 | 528.00 | 448.00 | 503.00 | 1370.00 | 1101.00 | 1096.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 526.00 | 147.00 | 136.00 | 121.00 | 122.00 | 699.00 | 703.00 | 707.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 1508.00 | 408.00 | 392.00 | 327.00 | 381.00 | 671.00 | 398.00 | 389.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 112.66 | 54.66 | 21.00 | 21.00 | 16.00 | 114.50 | 118.00 | 122.50 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 103.54 | 51.54 | 19.00 | 19.00 | 14.00 | 105.00 | 108.00 | 112.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 79.27 | 39.27 | 15.00 | 15.00 | 10.00 | 80.00 | 82.00 | 85.00 |

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|--|-----------------|----------|--------------------------|----------------|----------------|--------------|--------------|---------------|---------------|---------------|
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 24.27 | | 12.27 | 4.00 | 4.00 | 4.00 | 25.00 | 26.00 | 27.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 9.12 | | 3.12 | 2.00 | 2.00 | 2.00 | 9.50 | 10.00 | 10.50 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 66.43 | 26.43 | 15.00 | 15.00 | 10.00 | 68.00 | 69.00 | 70.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 66.43 | 26.43 | 15.00 | 15.00 | 10.00 | 68.00 | 69.00 | 70.00 |
| Alte impozite si taxe | 18.02.50 | | 66.43 | 26.43 | 15.00 | 15.00 | 10.00 | 68.00 | 69.00 | 70.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 383.87 | 153.87 | 80.00 | 75.00 | 75.00 | 390.00 | 398.00 | 405.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 68.31 | 38.31 | 10.00 | 10.00 | 10.00 | 69.00 | 70.00 | 70.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | * | 68.31 | 38.31 | 10.00 | 10.00 | 10.00 | 69.00 | 70.00 | 70.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | * | 68.31 | 38.31 | 10.00 | 10.00 | 10.00 | 69.00 | 70.00 | 70.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 68.31 | 38.31 | 10.00 | 10.00 | 10.00 | 69.00 | 70.00 | 70.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 315.56 | 115.56 | 70.00 | 65.00 | 65.00 | 321.00 | 328.00 | 335.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 85.16 | 25.16 | 20.00 | 20.00 | 20.00 | 86.00 | 87.00 | 88.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod | 35.02.01 | * | 85.16 | 25.16 | 20.00 | 20.00 | 20.00 | 86.00 | 87.00 | 88.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 85.16 | 25.16 | 20.00 | 20.00 | 20.00 | 86.00 | 87.00 | 88.00 |
| Diverse venituri | 36.02 | * | 230.40 | 90.40 | 50.00 | 45.00 | 45.00 | 235.00 | 241.00 | 247.00 |
| Taxe speciale | 36.02.06 | | 151.25 | 61.25 | 30.00 | 30.00 | 30.00 | 155.00 | 160.00 | 165.00 |
| Alte venituri | 36.02.50 | | 79.15 | 29.15 | 20.00 | 15.00 | 15.00 | 80.00 | 81.00 | 82.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a | 37.02.03 | | -934.38 | -819.98 | -4.15 | -46.15 | -64.10 | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | | 934.38 | 819.98 | 4.15 | 46.15 | 64.10 | | | |
| Alte operatiuni financiare (cod 41.02.05) | 41.02 | * | 13405.46 | 6910.46 | 6495.00 | | | | | |
| Sume alocate din Fondul de Dezvoltare si Investitii | 41.02.14 | | 13405.46 | 6910.46 | 6495.00 | | | | | |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 625.11 | 625.11 | | | | | | |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 625.11 | 625.11 | | | | | | |
| Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la | 42.02 | * | 270.00 | 270.00 | | | | | | |
| Planuri si regulamente de urbanism | 42.02.05 | | 120.00 | 120.00 | | | | | | |
| Finantarea Programului National de Dezvoltare Locala | 42.02.65 | | 150.00 | 150.00 | | | | | | |
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 355.11 | 355.11 | | | | | | |
| Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR | 43.02.31 | | 43.25 | 43.25 | | | | | | |
| Sume alocate din ANCPI pt finantare Program cadastru si carte funciara | 43.02.34 | | 311.86 | 311.86 | | | | | | |

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|--|-------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari | 48.02 | * | 227.63 | 227.63 | | | | | | |
| Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod | 48.02.04 | * | 227.63 | 227.63 | | | | | | |
| Sume primite in contul platilor efectuate in anul curent | 48.02.04.01 | | 227.63 | 227.63 | | | | | | |

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|--|--------------|----------|--------------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 19664.26 | 9933.81 | 7994.50 | 903.50 | 832.45 | 4078.00 | 3850.60 | 3875.20 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 19664.26 | 9933.81 | 7994.50 | 903.50 | 832.45 | 4078.00 | 3850.60 | 3875.20 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 5127.42 | 2006.37 | 1495.35 | 857.35 | 768.35 | 4078.00 | 3850.60 | 3875.20 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 1660.10 | 410.40 | 438.90 | 405.40 | 405.40 | 1711.50 | 1780.50 | 1849.50 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 1593.00 | 400.75 | 400.75 | 395.75 | 395.75 | 1673.50 | 1741.50 | 1809.50 |
| Salarii de baza | 10.01.01 | | 1323.00 | 333.25 | 333.25 | 328.25 | 328.25 | 1353.00 | 1403.00 | 1453.00 |
| Alte sporuri | 10.01.06 | | 30.00 | 7.50 | 7.50 | 7.50 | 7.50 | 33.00 | 36.00 | 39.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 34.50 | 34.50 | 34.50 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 152.00 | 38.00 | 38.00 | 38.00 | 38.00 | 160.00 | 170.00 | 180.00 |
| Indemnizatii de hrana | 10.01.17 | | 88.00 | 22.00 | 22.00 | 22.00 | 22.00 | 93.00 | 98.00 | 103.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 28.50 | | 28.50 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 28.50 | | 28.50 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 38.60 | 9.65 | 9.65 | 9.65 | 9.65 | 38.00 | 39.00 | 40.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 38.60 | 9.65 | 9.65 | 9.65 | 9.65 | 38.00 | 39.00 | 40.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 2547.44 | 1080.09 | 916.45 | 321.95 | 228.95 | 1815.50 | 1519.10 | 1474.70 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 1087.50 | 363.25 | 279.25 | 239.75 | 205.25 | 913.50 | 913.50 | 913.50 |
| Furnituri de birou | 20.01.01 | | 19.00 | 9.00 | 6.00 | 3.50 | 0.50 | 19.00 | 19.00 | 19.00 |
| Materiale pentru curatenie | 20.01.02 | | 19.00 | 5.50 | 4.50 | 4.50 | 4.50 | 19.00 | 19.00 | 19.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 357.00 | 167.00 | 86.00 | 40.00 | 64.00 | 357.00 | 357.00 | 357.00 |
| Apa, canal si salubritate | 20.01.04 | | 12.00 | 2.75 | 2.75 | 3.25 | 3.25 | 12.00 | 12.00 | 12.00 |
| Carburanti si lubrifianti | 20.01.05 | | 98.00 | 24.50 | 24.50 | 24.50 | 24.50 | 98.00 | 98.00 | 98.00 |
| Transport | 20.01.07 | | 40.00 | 16.00 | 9.00 | 7.00 | 8.00 | 40.00 | 40.00 | 40.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 39.50 | 12.00 | 9.00 | 9.50 | 9.00 | 39.50 | 39.50 | 39.50 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 503.00 | 126.50 | 137.50 | 147.50 | 91.50 | 329.00 | 329.00 | 329.00 |
| Reparatii curente | 20.02 | | 705.14 | 263.14 | 405.00 | 37.00 | | 437.50 | 351.50 | 353.50 |
| Bunuri de natura obiectelor de inventar (cod 20.05) | 20.05 | * | 99.00 | 38.00 | 53.00 | 3.00 | 5.00 | 54.00 | 54.00 | 33.90 |
| Alte obiecte de inventar | 20.05.30 | | 99.00 | 38.00 | 53.00 | 3.00 | 5.00 | 54.00 | 54.00 | 33.90 |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02) | 20.06 | * | 66.00 | 3.50 | 28.00 | 31.00 | 3.50 | 59.00 | 59.00 | 59.00 |
| Deplasari interne, deta??ri, transfer??ri | 20.06.01 | | 66.00 | 3.50 | 28.00 | 31.00 | 3.50 | 59.00 | 59.00 | 59.00 |

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| Carti, publicatii si materiale documentare | 20.11 | 7.00 | | 2.50 | 3.50 | 0.50 | 0.50 | 7.00 | 7.00 | 7.00 |
| Pregatire profesionala | 20.13 | 17.00 | | 8.00 | 7.00 | | 2.00 | 17.00 | 17.00 | 17.00 |
| Protectia muncii | 20.14 | 4.80 | | 0.70 | 0.70 | 0.70 | 2.70 | 4.80 | 4.80 | 4.80 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 561.00 | 401.00 | 140.00 | 10.00 | 10.00 | 322.70 | 112.30 | 86.00 |
| Prime de asigurare non-viata | 20.30.03 | 67.00 | | 42.00 | 25.00 | | | 67.00 | 58.30 | 32.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 494.00 | | 359.00 | 115.00 | 10.00 | 10.00 | 255.70 | 54.00 | 54.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 551.00 | 147.00 | 140.00 | 130.00 | 134.00 | 551.00 | 551.00 | 551.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 551.00 | 147.00 | 140.00 | 130.00 | 134.00 | 551.00 | 551.00 | 551.00 |
| Ajutoare sociale in numerar | 57.02.01 | 551.00 | | 147.00 | 140.00 | 130.00 | 134.00 | 551.00 | 551.00 | 551.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 343.88 | 343.88 | | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 343.88 | 343.88 | | | | | | |
| Finan?area na?ional? | 58.04.01 | 43.25 | | 43.25 | | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | 227.63 | | 227.63 | | | | | | |
| Cheltuieli neeligibile | 58.04.03 | 73.00 | | 73.00 | | | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 25.00 | 25.00 | | | | | | |
| Sustinerea cultelor | 59.12 | 25.00 | | 25.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 14536.84 | 7927.44 | 6499.15 | 46.15 | 64.10 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 14536.84 | 7927.44 | 6499.15 | 46.15 | 64.10 | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 14536.84 | 7927.44 | 6499.15 | 46.15 | 64.10 | | | |
| Construc?ii | 71.01.01 | 13911.84 | | 7302.44 | 6499.15 | 46.15 | 64.10 | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | 495.00 | | 495.00 | | | | | | |
| Mobilier, aparatur? birotic? ?i alte active corpor | 71.01.03 | 10.00 | | 10.00 | | | | | | |
| Alte active fixe | 71.01.30 | 120.00 | | 120.00 | | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 1485.80 | 425.95 | 415.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 1458.80 | 425.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1458.80 | 425.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1448.80 | 415.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1128.00 | 280.00 | 298.00 | 275.00 | 275.00 | 1175.00 | 1244.00 | 1313.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1086.00 | 274.00 | 274.00 | 269.00 | 269.00 | 1150.00 | 1218.00 | 1286.00 |

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|--|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Salarii de baza | 10.01.01 | 870.00 | | 220.00 | 220.00 | 215.00 | 215.00 | 900.00 | 950.00 | 1000.00 |
| Alte sporuri | 10.01.06 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 27.00 | 30.00 | 33.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 18.00 | 18.00 | 18.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 152.00 | | 38.00 | 38.00 | 38.00 | 38.00 | 160.00 | 170.00 | 180.00 |
| Indemnizatii de hrana | 10.01.17 | 40.00 | | 10.00 | 10.00 | 10.00 | 10.00 | 45.00 | 50.00 | 55.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 18.00 | | 18.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 18.00 | | | 18.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 | 25.00 | 26.00 | 27.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 24.00 | | 6.00 | 6.00 | 6.00 | 6.00 | 25.00 | 26.00 | 27.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 320.80 | 135.95 | 90.45 | 62.45 | 31.95 | 295.80 | 295.80 | 295.80 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 154.00 | 65.25 | 39.25 | 26.25 | 23.25 | 154.00 | 154.00 | 154.00 |
| Furnituri de birou | 20.01.01 | 15.00 | | 7.00 | 5.00 | 3.00 | | 15.00 | 15.00 | 15.00 |
| Materiale pentru curatenie | 20.01.02 | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |
| žncalzit, iluminat si forta motrica | 20.01.03 | 32.00 | | 20.00 | 8.00 | 2.00 | 2.00 | 32.00 | 32.00 | 32.00 |
| Apa, canal si salubritate | 20.01.04 | 7.00 | | 1.75 | 1.75 | 1.75 | 1.75 | 7.00 | 7.00 | 7.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 34.00 | | 10.00 | 8.00 | 8.00 | 8.00 | 34.00 | 34.00 | 34.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 60.00 | | 25.00 | 15.00 | 10.00 | 10.00 | 60.00 | 60.00 | 60.00 |
| Reparatii curente | 20.02 | 20.00 | | 20.00 | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | 10.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Alte obiecte de inventar | 20.05.30 | 15.00 | | 10.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 55.00 | 2.50 | 20.00 | 30.00 | 2.50 | 55.00 | 55.00 | 55.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 55.00 | | 2.50 | 20.00 | 30.00 | 2.50 | 55.00 | 55.00 | 55.00 |
| Carti, publicatii si materiale documentare | 20.11 | 4.00 | | 2.50 | 0.50 | 0.50 | 0.50 | 4.00 | 4.00 | 4.00 |
| Pregatire profesionala | 20.13 | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Protectia muncii | 20.14 | 2.80 | | 0.70 | 0.70 | 0.70 | 0.70 | 2.80 | 2.80 | 2.80 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 60.00 | 60.00 | 60.00 |
| Prime de asigurare non-viata | 20.30.03 | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 50.00 | | 25.00 | 15.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 10.00 | 10.00 | | | | | | |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2021 | 2022 | 2023 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 10.00 | | 10.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 10.00 | | 10.00 | | | | | |
| Mobilier, aparatur? birotic? ?i alte active corpor | 71.01.03 | | 10.00 | | 10.00 | | | | | |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 1458.80 | 425.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| Autoritati executive | 51.02.01.03 | | 1458.80 | 425.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1458.80 | 425.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1448.80 | 415.95 | 388.45 | 337.45 | 306.95 | 1470.80 | 1539.80 | 1608.80 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1128.00 | 280.00 | 298.00 | 275.00 | 275.00 | 1175.00 | 1244.00 | 1313.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1086.00 | 274.00 | 274.00 | 269.00 | 269.00 | 1150.00 | 1218.00 | 1286.00 |
| Salarii de baza | 10.01.01 | | 870.00 | 220.00 | 220.00 | 215.00 | 215.00 | 900.00 | 950.00 | 1000.00 |
| Alte sporuri | 10.01.06 | | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 | 27.00 | 30.00 | 33.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 18.00 | 18.00 | 18.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 152.00 | 38.00 | 38.00 | 38.00 | 38.00 | 160.00 | 170.00 | 180.00 |
| Indemnizatii de hrana | 10.01.17 | | 40.00 | 10.00 | 10.00 | 10.00 | 10.00 | 45.00 | 50.00 | 55.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 18.00 | | 18.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 18.00 | | 18.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 | 25.00 | 26.00 | 27.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 24.00 | 6.00 | 6.00 | 6.00 | 6.00 | 25.00 | 26.00 | 27.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 320.80 | 135.95 | 90.45 | 62.45 | 31.95 | 295.80 | 295.80 | 295.80 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 154.00 | 65.25 | 39.25 | 26.25 | 23.25 | 154.00 | 154.00 | 154.00 |
| Furnituri de birou | 20.01.01 | | 15.00 | 7.00 | 5.00 | 3.00 | | 15.00 | 15.00 | 15.00 |
| Materiale pentru curatenie | 20.01.02 | | 6.00 | 1.50 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |
| žncalzit, iluminat si forta motrica | 20.01.03 | | 32.00 | 20.00 | 8.00 | 2.00 | 2.00 | 32.00 | 32.00 | 32.00 |
| Apa, canal si salubritate | 20.01.04 | | 7.00 | 1.75 | 1.75 | 1.75 | 1.75 | 7.00 | 7.00 | 7.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 34.00 | 10.00 | 8.00 | 8.00 | 8.00 | 34.00 | 34.00 | 34.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 60.00 | 25.00 | 15.00 | 10.00 | 10.00 | 60.00 | 60.00 | 60.00 |
| Reparatii curente | 20.02 | | 20.00 | 20.00 | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | 10.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Alte obiecte de inventar | 20.05.30 | | 15.00 | 10.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |

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|--|--------------|---------------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 55.00 | 2.50 | 20.00 | 30.00 | 2.50 | 55.00 | 55.00 | 55.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 55.00 | 2.50 | 20.00 | 30.00 | 2.50 | 55.00 | 55.00 | 55.00 |
| Carti, publicatii si materiale documentare | 20.11 | | 4.00 | 2.50 | 0.50 | 0.50 | 0.50 | 4.00 | 4.00 | 4.00 |
| Pregatire profesionala | 20.13 | | 10.00 | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Protectia muncii | 20.14 | | 2.80 | 0.70 | 0.70 | 0.70 | 0.70 | 2.80 | 2.80 | 2.80 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 60.00 | 30.00 | 20.00 | 5.00 | 5.00 | 60.00 | 60.00 | 60.00 |
| Prime de asigurare non-viata | 20.30.03 | | 10.00 | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 50.00 | 25.00 | 15.00 | 5.00 | 5.00 | 50.00 | 50.00 | 50.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 10.00 | 10.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 10.00 | 10.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 10.00 | 10.00 | | | | | | |
| Mobilier, aparatur? birotic? ?i alte active corpor | 71.01.03 | | 10.00 | 10.00 | | | | | | |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02 | * | 27.00 | | 27.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 27.00 | | 27.00 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 27.00 | | 27.00 | | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 27.00 | | 27.00 | | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | | 20.00 | | | | | |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | | 20.00 | | | | | |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 7.00 | | 7.00 | | | | | |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 7.00 | | 7.00 | | | | | |
| Alte servicii publice generale | 54.02.50 | | 27.00 | | 27.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 27.00 | | 27.00 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 27.00 | | 27.00 | | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 27.00 | | 27.00 | | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | | 20.00 | | | | | |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | | 20.00 | | | | | |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 7.00 | | 7.00 | | | | | |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 7.00 | | 7.00 | | | | | |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02 | * | 126.00 | | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |

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|---|--------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 114.00 | 27.75 | 30.75 | 27.75 | 27.75 | 114.00 | 114.00 | 114.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 108.00 | 27.00 | 27.00 | 27.00 | 27.00 | 111.00 | 111.00 | 111.00 |
| Salarii de baza | 10.01.01 | | 100.00 | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 3.00 | 3.00 | 3.00 |
| Indemnizatii de hrana | 10.01.17 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 3.00 | | 3.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 3.00 | | 3.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.) | 20.01 | * | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| Carburanti si lubrifianti | 20.01.05 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 126.00 | 30.75 | 33.75 | 30.75 | 30.75 | 126.00 | 126.00 | 126.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 114.00 | 27.75 | 30.75 | 27.75 | 27.75 | 114.00 | 114.00 | 114.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 108.00 | 27.00 | 27.00 | 27.00 | 27.00 | 111.00 | 111.00 | 111.00 |
| Salarii de baza | 10.01.01 | | 100.00 | 25.00 | 25.00 | 25.00 | 25.00 | 100.00 | 100.00 | 100.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 3.00 | 3.00 | 3.00 |
| Indemnizatii de hrana | 10.01.17 | | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 3.00 | | 3.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 3.00 | | 3.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 3.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 3.00 | 0.75 | 0.75 | 0.75 | 0.75 | 3.00 | 3.00 | 3.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 12.00 | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |

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|---|--------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 12.00 | | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 | 12.00 | 12.00 |
| Carburanti si lubrifianti | 20.01.05 | | 8.00 | | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 2495.48 | | 1044.28 | 868.90 | 319.90 | 262.40 | 1190.00 | 1190.00 | 1190.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 1018.38 | | 655.38 | 256.50 | 36.00 | 70.50 | 330.50 | 330.50 | 330.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1018.38 | | 655.38 | 256.50 | 36.00 | 70.50 | 330.50 | 330.50 | 330.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 774.38 | | 591.38 | 76.50 | 36.00 | 70.50 | 330.50 | 330.50 | 330.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 415.50 | | 237.50 | 71.50 | 36.00 | 70.50 | 315.50 | 315.50 | 315.50 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 251.50 | | 101.50 | 57.50 | 32.00 | 60.50 | 251.50 | 251.50 | 251.50 |
| Furnituri de birou | 20.01.01 | | 4.00 | | 2.00 | 1.00 | 0.50 | 0.50 | 4.00 | 4.00 | 4.00 |
| Materiale pentru curatenie | 20.01.02 | | 13.00 | | 4.00 | 3.00 | 3.00 | 3.00 | 13.00 | 13.00 | 13.00 |
| ?ncalzit, Iluminat si forta motrica | 20.01.03 | | 125.00 | | 57.00 | 25.00 | 9.00 | 34.00 | 125.00 | 125.00 | 125.00 |
| Apa, canal si salubritate | 20.01.04 | | 5.00 | | 1.00 | 1.00 | 1.50 | 1.50 | 5.00 | 5.00 | 5.00 |
| Carburanti si lubrifianti | 20.01.05 | | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| Transport | 20.01.07 | | 40.00 | | 16.00 | 9.00 | 7.00 | 8.00 | 40.00 | 40.00 | 40.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 5.50 | | 2.00 | 1.00 | 1.50 | 1.00 | 5.50 | 5.50 | 5.50 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 49.00 | | 17.00 | 15.00 | 7.00 | 10.00 | 49.00 | 49.00 | 49.00 |
| Reparatii curente | 20.02 | | 110.00 | | 105.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 14.00 | | 3.00 | 3.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Alte obiecte de inventar | 20.05.30 | | 14.00 | | 3.00 | 3.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Carti, publicatii si materiale documentare | 20.11 | | 3.00 | | | 3.00 | | | 3.00 | 3.00 | 3.00 |
| Pregatire profesionala | 20.13 | | 7.00 | | 3.00 | 2.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Protectia muncii | 20.14 | | 2.00 | | | | | 2.00 | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 24.00 | | 24.00 | | | | 24.00 | 24.00 | 24.00 |
| Prime de asigurare non-viata | 20.30.03 | | 20.00 | | 20.00 | | | | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 4.00 | | 4.00 | | | | 4.00 | 4.00 | 4.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 15.00 | | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |

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|---|-----------------|----------|--------------------------|---------------|---------------|-------------|--------------|--------------|--------------|--------------|
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 15.00 | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 15.00 | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 343.88 | 343.88 | | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 343.88 | 343.88 | | | | | | |
| Finan?area na?ional? | 58.04.01 | | 43.25 | 43.25 | | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | | 227.63 | 227.63 | | | | | | |
| Cheltuieli neeligibile | 58.04.03 | | 73.00 | 73.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 244.00 | 64.00 | 180.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 244.00 | 64.00 | 180.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 244.00 | 64.00 | 180.00 | | | | | |
| Construc?ii | 71.01.01 | | 244.00 | 64.00 | 180.00 | | | | | |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | 703.88 | 480.88 | 197.00 | 8.00 | 18.00 | 80.00 | 80.00 | 80.00 |
| Invatamant prescolar | 65.02.03.01 | | 202.00 | 5.00 | 180.00 | 6.00 | 11.00 | 22.00 | 22.00 | 22.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 202.00 | 5.00 | 180.00 | 6.00 | 11.00 | 22.00 | 22.00 | 22.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 22.00 | 5.00 | | 6.00 | 11.00 | 22.00 | 22.00 | 22.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 22.00 | 5.00 | | 6.00 | 11.00 | 22.00 | 22.00 | 22.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 22.00 | 5.00 | | 6.00 | 11.00 | 22.00 | 22.00 | 22.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 20.00 | 5.00 | | 5.00 | 10.00 | 20.00 | 20.00 | 20.00 |
| Apa, canal si salubritate | 20.01.04 | | 2.00 | | | 1.00 | 1.00 | 2.00 | 2.00 | 2.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 180.00 | | 180.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 180.00 | | 180.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 180.00 | | 180.00 | | | | | |
| Construc?ii | 71.01.01 | | 180.00 | | 180.00 | | | | | |
| Invatamant primar | 65.02.03.02 | | 501.88 | 475.88 | 17.00 | 2.00 | 7.00 | 58.00 | 58.00 | 58.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 501.88 | 475.88 | 17.00 | 2.00 | 7.00 | 58.00 | 58.00 | 58.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 501.88 | 475.88 | 17.00 | 2.00 | 7.00 | 58.00 | 58.00 | 58.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 158.00 | 132.00 | 17.00 | 2.00 | 7.00 | 58.00 | 58.00 | 58.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 48.00 | 27.00 | 12.00 | 2.00 | 7.00 | 48.00 | 48.00 | 48.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 44.00 | 25.00 | 10.00 | 2.00 | 7.00 | 44.00 | 44.00 | 44.00 |

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|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 4.00 | | 2.00 | 2.00 | | | 4.00 | 4.00 | 4.00 |
| Reparatii curente | 20.02 | 110.00 | | 105.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 343.88 | 343.88 | | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 343.88 | 343.88 | | | | | | |
| Finan?area na?ional? | 58.04.01 | 43.25 | | 43.25 | | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | 227.63 | | 227.63 | | | | | | |
| Cheltuieli neeligibile | 58.04.03 | 73.00 | | 73.00 | | | | | | |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 314.50 | 174.50 | 59.50 | 28.00 | 52.50 | 250.50 | 250.50 | 250.50 |
| Invatamant secundar inferior | 65.02.04.01 | 314.50 | | 174.50 | 59.50 | 28.00 | 52.50 | 250.50 | 250.50 | 250.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 314.50 | 174.50 | 59.50 | 28.00 | 52.50 | 250.50 | 250.50 | 250.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 250.50 | 110.50 | 59.50 | 28.00 | 52.50 | 250.50 | 250.50 | 250.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 235.50 | 100.50 | 54.50 | 28.00 | 52.50 | 235.50 | 235.50 | 235.50 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 181.50 | 69.50 | 45.50 | 24.00 | 42.50 | 181.50 | 181.50 | 181.50 |
| Furnituri de birou | 20.01.01 | 4.00 | | 2.00 | 1.00 | 0.50 | 0.50 | 4.00 | 4.00 | 4.00 |
| Materiale pentru curatenie | 20.01.02 | 13.00 | | 4.00 | 3.00 | 3.00 | 3.00 | 13.00 | 13.00 | 13.00 |
| ?ncalzit, Iluminat si forta motrica | 20.01.03 | 61.00 | | 27.00 | 15.00 | 2.00 | 17.00 | 61.00 | 61.00 | 61.00 |
| Apa, canal si salubritate | 20.01.04 | 3.00 | | 1.00 | 1.00 | 0.50 | 0.50 | 3.00 | 3.00 | 3.00 |
| Carburanti si lubrifianti | 20.01.05 | 10.00 | | 2.50 | 2.50 | 2.50 | 2.50 | 10.00 | 10.00 | 10.00 |
| Transport | 20.01.07 | 40.00 | | 16.00 | 9.00 | 7.00 | 8.00 | 40.00 | 40.00 | 40.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 5.50 | | 2.00 | 1.00 | 1.50 | 1.00 | 5.50 | 5.50 | 5.50 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 45.00 | | 15.00 | 13.00 | 7.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 14.00 | 3.00 | 3.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Alte obiecte de inventar | 20.05.30 | 14.00 | | 3.00 | 3.00 | 3.00 | 5.00 | 14.00 | 14.00 | 14.00 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Carti, publicatii si materiale documentare | 20.11 | 3.00 | | | 3.00 | | | 3.00 | 3.00 | 3.00 |
| Pregatire profesionala | 20.13 | 7.00 | | 3.00 | 2.00 | | 2.00 | 7.00 | 7.00 | 7.00 |
| Protectia muncii | 20.14 | 2.00 | | | | | 2.00 | 2.00 | 2.00 | 2.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 24.00 | 24.00 | | | | 24.00 | 24.00 | 24.00 |

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2021 | 2022 | 2023 |
|---|--------------|----------|--------------------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Prime de asigurare non-viata | 20.30.03 | 20.00 | | 20.00 | | | | 20.00 | 20.00 | 20.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 4.00 | | 4.00 | | | | 4.00 | 4.00 | 4.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 15.00 | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 15.00 | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |
| Ajutoare sociale in numerar | 57.02.01 | 15.00 | | 10.00 | 5.00 | | | 15.00 | 15.00 | 15.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 64.00 | 64.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 64.00 | 64.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 64.00 | 64.00 | | | | | | |
| Construc?ii | 71.01.01 | 64.00 | | 64.00 | | | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 773.10 | 209.90 | 435.40 | 111.90 | 15.90 | 149.50 | 149.50 | 149.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 773.10 | 209.90 | 435.40 | 111.90 | 15.90 | 149.50 | 149.50 | 149.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 223.10 | 59.90 | 35.40 | 111.90 | 15.90 | 149.50 | 149.50 | 149.50 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 57.10 | 13.90 | 15.40 | 13.90 | 13.90 | 55.50 | 55.50 | 55.50 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 54.00 | 13.50 | 13.50 | 13.50 | 13.50 | 55.50 | 55.50 | 55.50 |
| Salarii de baza | 10.01.01 | 50.00 | | 12.50 | 12.50 | 12.50 | 12.50 | 50.00 | 50.00 | 50.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.50 | 1.50 | 1.50 |
| Indemnizatii de hrana | 10.01.17 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.50 | | 1.50 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 1.50 | | | 1.50 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.60 | 0.40 | 0.40 | 0.40 | 0.40 | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.60 | | 0.40 | 0.40 | 0.40 | 0.40 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 141.00 | 21.00 | 20.00 | 98.00 | 2.00 | 94.00 | 94.00 | 94.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 102.00 | 19.00 | 20.00 | 61.00 | 2.00 | 92.00 | 92.00 | 92.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | 10.00 | | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 92.00 | | 14.00 | 17.00 | 60.00 | 1.00 | 82.00 | 82.00 | 82.00 |
| Reparatii curente | 20.02 | 37.00 | | | | 37.00 | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 2.00 | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| Prime de asigurare non-viata | 20.30.03 | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 25.00 | 25.00 | | | | | | |

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|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|
| Sustinerea cultelor | 59.12 | 25.00 | | 25.00 | | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 550.00 | 150.00 | 400.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 550.00 | 150.00 | 400.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 550.00 | 150.00 | 400.00 | | | | | |
| Construc?ii | 71.01.01 | | 550.00 | 150.00 | 400.00 | | | | | |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 318.10 | 172.90 | 78.40 | 51.90 | 14.90 | 69.50 | 69.50 | 69.50 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | 69.10 | 20.90 | 18.40 | 14.90 | 14.90 | 67.50 | 67.50 | 67.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 69.10 | 20.90 | 18.40 | 14.90 | 14.90 | 67.50 | 67.50 | 67.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 69.10 | 20.90 | 18.40 | 14.90 | 14.90 | 67.50 | 67.50 | 67.50 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 57.10 | 13.90 | 15.40 | 13.90 | 13.90 | 55.50 | 55.50 | 55.50 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 54.00 | 13.50 | 13.50 | 13.50 | 13.50 | 55.50 | 55.50 | 55.50 |
| Salarii de baza | 10.01.01 | | 50.00 | 12.50 | 12.50 | 12.50 | 12.50 | 50.00 | 50.00 | 50.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 1.50 | 1.50 | 1.50 |
| Indemnizatii de hrana | 10.01.17 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.50 | | 1.50 | | | | | |
| Vouchere de vacan?? | 10.02.06 | | 1.50 | | 1.50 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.60 | 0.40 | 0.40 | 0.40 | 0.40 | | | |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.60 | 0.40 | 0.40 | 0.40 | 0.40 | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 12.00 | 7.00 | 3.00 | 1.00 | 1.00 | 12.00 | 12.00 | 12.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 10.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| žncalzit, Iluminat si forta motrica | 20.01.03 | | 10.00 | 5.00 | 3.00 | 1.00 | 1.00 | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 2.00 | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| Prime de asigurare non-viata | 20.30.03 | | 2.00 | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| Camine culturale | 67.02.03.07 | | 197.00 | 150.00 | 10.00 | 37.00 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 197.00 | 150.00 | 10.00 | 37.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 47.00 | | 10.00 | 37.00 | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 47.00 | | 10.00 | 37.00 | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 10.00 | | 10.00 | | | | | |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 10.00 | | 10.00 | | | | | |

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|--|-----------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|--------------|--------------|--------------|
| Reparatii curente | 20.02 | | 37.00 | | | | 37.00 | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 150.00 | | 150.00 | | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 150.00 | | 150.00 | | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 150.00 | | 150.00 | | | | | | |
| Construc?ii | 71.01.01 | | 150.00 | | 150.00 | | | | | | |
| Alte servicii culturale | 67.02.03.30 | | 52.00 | | 2.00 | 50.00 | | | 2.00 | 2.00 | 2.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 52.00 | | 2.00 | 50.00 | | | 2.00 | 2.00 | 2.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 2.00 | | 2.00 | | | | 2.00 | 2.00 | 2.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 50.00 | | | 50.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 50.00 | | | 50.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 50.00 | | | 50.00 | | | | | |
| Construc?ii | 71.01.01 | | 50.00 | | | 50.00 | | | | | |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | * | 370.00 | | 10.00 | 355.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Sport | 67.02.05.01 | | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 20.00 | | 10.00 | 5.00 | 5.00 | | 20.00 | 20.00 | 20.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | | 350.00 | | | 350.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 350.00 | | | 350.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 350.00 | | | 350.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 350.00 | | | 350.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 350.00 | | | 350.00 | | | | | |
| Construc?ii | 71.01.01 | | 350.00 | | | 350.00 | | | | | |
| Servicii religioase | 67.02.06 | | 25.00 | | 25.00 | | | | | | |

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|--|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 25.00 | | 25.00 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 25.00 | | 25.00 | | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 25.00 | | 25.00 | | | | | |
| Sustinerea cultelor | 59.12 | | 25.00 | | 25.00 | | | | | |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 60.00 | 2.00 | 2.00 | 55.00 | 1.00 | 60.00 | 60.00 | 60.00 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | * | 704.00 | 179.00 | 177.00 | 172.00 | 176.00 | 710.00 | 710.00 | 710.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 704.00 | 179.00 | 177.00 | 172.00 | 176.00 | 710.00 | 710.00 | 710.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 704.00 | 179.00 | 177.00 | 172.00 | 176.00 | 710.00 | 710.00 | 710.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 168.00 | 42.00 | 42.00 | 42.00 | 42.00 | 174.00 | 174.00 | 174.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 163.00 | 40.75 | 40.75 | 40.75 | 40.75 | 169.00 | 169.00 | 169.00 |
| Salarii de baza | 10.01.01 | | 143.00 | 35.75 | 35.75 | 35.75 | 35.75 | 143.00 | 143.00 | 143.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 6.00 | 6.00 | 6.00 |
| Indemnizatii de hrana | 10.01.17 | | 20.00 | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.00 | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 5.00 | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 536.00 | 137.00 | 135.00 | 130.00 | 134.00 | 536.00 | 536.00 | 536.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 536.00 | 137.00 | 135.00 | 130.00 | 134.00 | 536.00 | 536.00 | 536.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 536.00 | 137.00 | 135.00 | 130.00 | 134.00 | 536.00 | 536.00 | 536.00 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 688.00 | 172.00 | 172.00 | 172.00 | 172.00 | 694.00 | 694.00 | 694.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 688.00 | 172.00 | 172.00 | 172.00 | 172.00 | 694.00 | 694.00 | 694.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 688.00 | 172.00 | 172.00 | 172.00 | 172.00 | 694.00 | 694.00 | 694.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 688.00 | 172.00 | 172.00 | 172.00 | 172.00 | 694.00 | 694.00 | 694.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 168.00 | 42.00 | 42.00 | 42.00 | 42.00 | 174.00 | 174.00 | 174.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 163.00 | 40.75 | 40.75 | 40.75 | 40.75 | 169.00 | 169.00 | 169.00 |

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| <i>Denumire indicator</i> | <i>Cod</i> | | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> |
|---|-----------------|---|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Salarii de baza | 10.01.01 | | 143.00 | | 35.75 | 35.75 | 35.75 | 35.75 | 143.00 | 143.00 | 143.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | | 6.00 | 6.00 | 6.00 |
| Indemnizatii de hrana | 10.01.17 | | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.00 | | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 5.00 | | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 520.00 | | 130.00 | 130.00 | 130.00 | 130.00 | 520.00 | 520.00 | 520.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 520.00 | | 130.00 | 130.00 | 130.00 | 130.00 | 520.00 | 520.00 | 520.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 520.00 | | 130.00 | 130.00 | 130.00 | 130.00 | 520.00 | 520.00 | 520.00 |
| Ajutoare pentru locuinte | 68.02.10 | | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 6.00 | | 2.00 | | | 4.00 | 6.00 | 6.00 | 6.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | * | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 10.00 | | 5.00 | 5.00 | | | 10.00 | 10.00 | 10.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 2736.00 | | 1516.25 | 772.00 | 215.40 | 232.35 | 863.70 | 653.30 | 606.90 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 2036.00 | | 1316.25 | 459.25 | 142.25 | 118.25 | 807.70 | 597.30 | 550.90 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2036.00 | | 1316.25 | 459.25 | 142.25 | 118.25 | 807.70 | 597.30 | 550.90 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 1096.00 | | 561.25 | 297.25 | 119.25 | 118.25 | 807.70 | 597.30 | 550.90 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 193.00 | | 46.75 | 52.75 | 46.75 | 46.75 | 193.00 | 193.00 | 193.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 182.00 | | 45.50 | 45.50 | 45.50 | 45.50 | 188.00 | 188.00 | 188.00 |
| Salarii de baza | 10.01.01 | | 160.00 | | 40.00 | 40.00 | 40.00 | 40.00 | 160.00 | 160.00 | 160.00 |
| Alte sporuri | 10.01.06 | | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |

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|--|-----------------|----------|--------------------------|---------------|---------------|--------------|--------------|---------------|---------------|---------------|
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 6.00 | 6.00 | 6.00 |
| Indemnizatii de hrana | 10.01.17 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 16.00 | 16.00 | 16.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 6.00 | | 6.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 6.00 | | | 6.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.00 | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 5.00 | | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 903.00 | 514.50 | 244.50 | 72.50 | 71.50 | 614.70 | 404.30 | 357.90 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 348.00 | 124.50 | 89.50 | 67.50 | 66.50 | 348.00 | 348.00 | 348.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | 190.00 | | 85.00 | 50.00 | 28.00 | 27.00 | 190.00 | 190.00 | 190.00 |
| Carburanti si lubrifianti | 20.01.05 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru ıntretinere si func | 20.01.30 | 78.00 | | 19.50 | 19.50 | 19.50 | 19.50 | 78.00 | 78.00 | 78.00 |
| Reparatii curente | 20.02 | 20.00 | | 20.00 | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 60.00 | 25.00 | 35.00 | | | 30.00 | 30.00 | 9.90 |
| Alte obiecte de inventar | 20.05.30 | 60.00 | | 25.00 | 35.00 | | | 30.00 | 30.00 | 9.90 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 475.00 | 345.00 | 120.00 | 5.00 | 5.00 | 236.70 | 26.30 | |
| Prime de asigurare non-viata | 20.30.03 | 35.00 | | 15.00 | 20.00 | | | 35.00 | 26.30 | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 440.00 | | 330.00 | 100.00 | 5.00 | 5.00 | 201.70 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 940.00 | 755.00 | 162.00 | 23.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 940.00 | 755.00 | 162.00 | 23.00 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 940.00 | 755.00 | 162.00 | 23.00 | | | | |
| Construc?ii | 71.01.01 | 325.00 | | 140.00 | 162.00 | 23.00 | | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | 495.00 | | 495.00 | | | | | | |
| Alte active fixe | 71.01.30 | 120.00 | | 120.00 | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | 25.00 | | 25.00 | | | | | |
| Alimentare cu apa | 70.02.05.01 | 25.00 | | | 25.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 25.00 | | 25.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 25.00 | | 25.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 25.00 | | 25.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 25.00 | | 25.00 | | | | | |

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2021 | 2022 | 2023 |
|---|--------------|----------|--------------------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|
| Construc?ii | 71.01.01 | 25.00 | | | 25.00 | | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | 173.00 | | 72.00 | 47.00 | 27.00 | 27.00 | 173.00 | 173.00 | 173.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 173.00 | 72.00 | 47.00 | 27.00 | 27.00 | 173.00 | 173.00 | 173.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 173.00 | 72.00 | 47.00 | 27.00 | 27.00 | 173.00 | 173.00 | 173.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 173.00 | 72.00 | 47.00 | 27.00 | 27.00 | 173.00 | 173.00 | 173.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 173.00 | 72.00 | 47.00 | 27.00 | 27.00 | 173.00 | 173.00 | 173.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | 165.00 | | 70.00 | 45.00 | 25.00 | 25.00 | 165.00 | 165.00 | 165.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 8.00 | | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 1838.00 | | 1244.25 | 387.25 | 115.25 | 91.25 | 634.70 | 424.30 | 377.90 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1838.00 | 1244.25 | 387.25 | 115.25 | 91.25 | 634.70 | 424.30 | 377.90 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 923.00 | 489.25 | 250.25 | 92.25 | 91.25 | 634.70 | 424.30 | 377.90 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 193.00 | 46.75 | 52.75 | 46.75 | 46.75 | 193.00 | 193.00 | 193.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 182.00 | 45.50 | 45.50 | 45.50 | 45.50 | 188.00 | 188.00 | 188.00 |
| Salarii de baza | 10.01.01 | 160.00 | | 40.00 | 40.00 | 40.00 | 40.00 | 160.00 | 160.00 | 160.00 |
| Alte sporuri | 10.01.06 | 6.00 | | 1.50 | 1.50 | 1.50 | 1.50 | 6.00 | 6.00 | 6.00 |
| Indemnizatie de vacanta | 10.01.09 | | | | | | | 6.00 | 6.00 | 6.00 |
| Indemnizatii de hrana | 10.01.17 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 16.00 | 16.00 | 16.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 6.00 | | 6.00 | | | | | |
| Vouchere de vacan?? | 10.02.06 | 6.00 | | | 6.00 | | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 5.00 | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 5.00 | | 1.25 | 1.25 | 1.25 | 1.25 | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 730.00 | 442.50 | 197.50 | 45.50 | 44.50 | 441.70 | 231.30 | 184.90 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 175.00 | 52.50 | 42.50 | 40.50 | 39.50 | 175.00 | 175.00 | 175.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | 25.00 | | 15.00 | 5.00 | 3.00 | 2.00 | 25.00 | 25.00 | 25.00 |
| Carburanti si lubrifianti | 20.01.05 | 80.00 | | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 70.00 | | 17.50 | 17.50 | 17.50 | 17.50 | 70.00 | 70.00 | 70.00 |
| Reparatii curente | 20.02 | 20.00 | | 20.00 | | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 60.00 | 25.00 | 35.00 | | | 30.00 | 30.00 | 9.90 |
| Alte obiecte de inventar | 20.05.30 | 60.00 | | 25.00 | 35.00 | | | 30.00 | 30.00 | 9.90 |

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|--|-----------------|----------|--------------------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 475.00 | 345.00 | 120.00 | 5.00 | 5.00 | 236.70 | 26.30 | |
| Prime de asigurare non-viata | 20.30.03 | | 35.00 | 15.00 | 20.00 | | | 35.00 | 26.30 | |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 440.00 | 330.00 | 100.00 | 5.00 | 5.00 | 201.70 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 915.00 | 755.00 | 137.00 | 23.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 915.00 | 755.00 | 137.00 | 23.00 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 915.00 | 755.00 | 137.00 | 23.00 | | | | |
| Construc?ii | 71.01.01 | | 300.00 | 140.00 | 137.00 | 23.00 | | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | | 495.00 | 495.00 | | | | | | |
| Alte active fixe | 71.01.30 | | 120.00 | 120.00 | | | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 700.00 | 200.00 | 312.75 | 73.15 | 114.10 | 56.00 | 56.00 | 56.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 700.00 | 200.00 | 312.75 | 73.15 | 114.10 | 56.00 | 56.00 | 56.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 200.00 | 50.00 | 50.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 200.00 | 50.00 | 50.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | | 10.00 | | | | | |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | 10.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Construc?ii | 71.01.01 | | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 210.00 | 50.00 | 60.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 200.00 | 50.00 | 50.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 200.00 | 50.00 | 50.00 | 50.00 | 50.00 | 56.00 | 56.00 | 56.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 10.00 | | 10.00 | | | | | |

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| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2021</i> | <i>2022</i> | <i>2023</i> |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|---------------|---------------|---------------|
| Alte obiecte de inventar | 20.05.30 | 10.00 | | | 10.00 | | | | | |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 490.00 | | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 490.00 | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Construc?ii | 71.01.01 | 490.00 | | 150.00 | 252.75 | 23.15 | 64.10 | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 12820.98 | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 12820.98 | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 12820.98 | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 518.14 | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 518.14 | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| Reparatii curente | 20.02 | 518.14 | | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| Construc?ii | 71.01.01 | 12302.84 | | 6798.44 | 5504.40 | | | | | |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 12820.98 | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| Drumuri si poduri | 84.02.03.01 | 12820.98 | | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 12820.98 | 6916.58 | 5904.40 | | | 427.50 | 341.50 | 343.50 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 518.14 | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 518.14 | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| Reparatii curente | 20.02 | 518.14 | | 118.14 | 400.00 | | | 427.50 | 341.50 | 343.50 |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 12302.84 | 6798.44 | 5504.40 | | | | | |
| Construc?ii | 71.01.01 | 12302.84 | | 6798.44 | 5504.40 | | | | | |
| VII. REZERVA, EXCEDENT / DEFICIT | 96.02 | | | | | | | | | |
| DEFICIT | 99.02 | | | | | | | | | |

PRIMAR

POPESCU GABRIEL

CONTABIL

AVRIGEANU MARIAN